

## Trends in School Corporation Expenditures by Object

## Biannual Financial Report Data

## Smith Academy for Excellence (9760)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
<b>Student Academic Achievement</b>							
Instruction Services	311	\$0	\$127,620	\$170,749	\$194,677	NA	14.0%
Equipment	730	\$0	\$0	\$52,313	\$68,678	NA	31.3%
Textbooks	630	\$0	\$6,393	\$82	\$61,372	NA	74853.2%
Computer Hardware	741	\$0	\$0	\$49,522	\$49,860	NA	0.7%
Instructional Programs Improvement Services	312	\$0	\$40,828	\$24,776	\$23,420	NA	-5.5%
Other Professional and Technical Services	319	\$0	\$4,074	\$20,908	\$22,670	NA	8.4%
Other Supplies and Materials	615, 660 - 689	\$0	\$2,432	\$54,900	\$17,992	NA	-67.2%
Content	747	\$0	\$0	\$7,106	\$1,358	NA	-80.9%
Dues and Fees	810	\$0	\$0	\$0	\$74	NA	NA
Improvements Other Than Buildings	715	\$0	\$0	\$3,800	\$0	NA	-100.0%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$181,347</b>	<b>\$384,156</b>	<b>\$440,101</b>	<b>NA</b>	<b>14.6%</b>
<b>Student Instructional Support</b>							
Staff Services	314	\$0	\$163,971	\$189,850	\$206,490	NA	8.8%
Advertising	540	\$0	\$2,214	\$2,660	\$8,592	NA	223.0%
Other Professional and Technical Services	319	\$0	\$0	\$7,191	\$3,520	NA	-51.1%
Operational Supplies	611	\$0	\$525	\$783	\$856	NA	9.3%
Other Supplies and Materials	615, 660 - 689	\$0	\$172	\$0	\$343	NA	NA
Dues and Fees	810	\$0	\$91	\$187	\$208	NA	11.2%
Telephone	531	\$0	\$0	\$10	\$0	NA	-100.0%
Postage and Postage Machine Rental	532	\$0	\$0	\$12	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$245	\$0	NA	-100.0%
Other Communication Services	533 - 539	\$0	\$0	\$9,550	\$0	NA	-100.0%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$166,973</b>	<b>\$210,489</b>	<b>\$220,010</b>	<b>NA</b>	<b>4.5%</b>
<b>Overhead and Operational</b>							
Other Professional and Technical Services	319	\$0	\$89,006	\$103,654	\$123,039	NA	18.7%
Board of Education Services	318	\$0	\$0	\$0	\$20,412	NA	NA
Insurance	520	\$0	\$14,401	\$20,978	\$16,631	NA	-20.7%
Food Purchases	614	\$0	\$10,299	\$20,051	\$11,472	NA	-42.8%
Repairs and Maintenance Services	430	\$0	\$18,733	\$13,787	\$6,907	NA	-49.9%
Vehicles	731	\$0	\$10,000	\$0	\$5,800	NA	NA
Tires and Repairs	612	\$0	\$0	\$365	\$5,582	NA	1429.4%
Operational Supplies	611	\$0	\$1,691	\$2,754	\$2,348	NA	-14.8%
Computer Hardware	741	\$0	\$1,362	\$0	\$2,044	NA	NA
Telephone	531	\$0	\$12	\$1,547	\$1,993	NA	28.8%
Equipment	730	\$0	\$0	\$1,665	\$1,428	NA	-14.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Gasoline and Lubricants	613	\$0	\$64	\$20	\$190	NA	852.0%
Dues and Fees	810	\$0	\$24	\$134	\$135	NA	0.3%
Other Supplies and Materials	615, 660 - 689	\$0	\$3,607	\$324	\$0	NA	-100.0%
Connectivity	744	\$0	\$2,100	\$0	\$0	NA	NA
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$151,300</b>	<b>\$165,279</b>	<b>\$197,980</b>	<b>NA</b>	<b>19.8%</b>
<b>Non Operational</b>							
Rentals	440	\$0	\$69,600	\$67,600	\$69,800	NA	3.3%
Other Supplies and Materials	615. 660 - 689	\$0	\$30	\$1,505	\$122	NA	-91.9%
Other Professional and Technical Services	319	\$0	\$300	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$0	\$2,900	\$0	NA	-100.0%
<b>Non Operational Total</b>		<b>\$0</b>	<b>\$69,930</b>	<b>\$72,005</b>	<b>\$69,922</b>	<b>NA</b>	<b>-2.9%</b>
<b>Grand Total</b>		<b>\$0</b>	<b>\$569,550</b>	<b>\$831,928</b>	<b>\$928,013</b>	<b>NA</b>	<b>11.5%</b>